

**HOLY FAMILY CATHOLIC CHURCH**  
**ANNUAL FINANCIAL REPORT**  
**JULY 1, 2022 TO JUNE 30, 2023**

	<u>2022/2023</u> <u>ACTUAL</u>	<u>2022/2023</u> <u>BUDGET</u>	<u>2023/2024</u> <u>BUDGET</u>
<b><u>INCOME</u></b>			
COLLECTIONS	278,907	301,400	275,500
BEQUESTS	20,544	0	0
FUNDRAISING (Picnic)	59,853	20,000	20,000
RENTAL INCOME	25,294	34,500	24,400
OTHER INCOMES	38,123	28,944	30,904
ARCHDIOCESE GRANT	1,180	0	0
TRANSFER FROM ALTAR SODALITY	0	0	10,000
TRANSFERS FROM SOCIAL CLUB	<u>54,464</u>	<u>22,464</u>	<u>43,700</u>
<b>TOTAL INCOME</b>	<b><u>478,365</u></b>	<b><u>407,308</u></b>	<b><u>404,504</u></b>
<b><u>EXPENSES</u></b>			
PAYROLL AND RELATED EXPENSE	158,631	163,490	172,210
PLANT AND GROUNDS	119,449	108,800	121,287
ARCHDIOCESAN ASSESSMENTS	32,115	31,500	32,087
OTHER SUPPLIES AND SERVICES	30,186	29,940	30,260
PROGRAM EXPENSES	19,706	29,400	24,660
PARISH IMPROVEMENTS	<u>2,155</u>	<u>26,178</u>	<u>24,000</u>
<b>TOTAL EXPENSES</b>	<b><u>362,242</u></b>	<b><u>389,308</u></b>	<b><u>404,504</u></b>
<b>INCOME</b>	<b><u>\$116,123</u></b>	<b><u>\$18,000</u></b>	<b><u>\$0</u></b>

**Notes:** Holy Family's non interest-bearing debt to the Archdiocese of Louisville for non-payment of Archdiocesan assessments from 2009-2015 was decreased by payment of \$37,927 in FYE 6/30/23. This debt totals \$415,632 at June 30, 2023.

\$60,240 of depreciable fixed assets were purchased this fiscal year. This total includes: LED sign, HVAC unit (Riede room), floor scrubber (gym), sound equipment (gym), two awnings (church).

**Major fund raisers include:** Altar Sodality Card Party - \$13,721; Valentine Dance \$8,503; Fish Frys \$55,983; Summer Picnic \$59,853. Thanks to all who supported these events and made them such a success

**We have had a good year thanks to God's blessings and your Stewardship of Time, Talent, and Treasure.**

**SACRAMENTS ADMINISTERED THIS YEAR**

BAPTISMS	13
FIRST EUCHARISTS	4
CONFIRMATIONS	0
WEDDINGS	1
FUNERALS	32