

## **Holy Family Parish Council Meeting Minutes – May 26, 2025**

**Attendees:** Fr. George Munjanattu, Jackie Mudd (Chairperson), Helen Arnold, Kathy Gardner, Jim Gast, Seena Iype, Becky Morris and Michelle Osbourn

**Absent:** Bennet Davis, Elizabeth Hobson

**Guest:** David Nett, Chairperson of Finance Committee

Fr. George opened the meeting with a prayer.

1. Budget Discussion: David Nett reviewed the 2025-2026 budget submitted in April to the Parish Council from the Finance Committee. After David's comments and Council discussion, the Parish Council approved the 2025-2026 budget by consensus. Items discussed:
  - Holy Family is in good financial shape.
  - Collections continue to be stable. They are our largest source of income.
  - One key budget change is an increase in revenue expected from our summer festival.
  - We have \$125K in savings and \$100k in an investment account.
  - Community Health Ministry is reflected in the new budget under "special programs" along with Vacation Bible School and the Youth Ministry program.
  - The proposed music budget has been increased to mirror the tracking of the 2024-2025 expenses. **ACTION ITEM:** Fr. George will check with other parishes to see what other parishes charge for funerals or other events.
  - The budget also includes requirements for the Saffin Center, Social Club and Altar Sodality. **ACTION ITEM:** Becky Morris to provide a copy of the Altar Sodality by-laws to the Council.
  - Holy Family is making monthly payments to the Archdiocese with the goal to pay off our non-interest-bearing-loan by 2028 as part of Holy Family's 100-year celebration.
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2. Other topics of discussion:
  - David Nett to follow-up on requirements to sell the Becker Avenue property.
  - David to discuss with the Finance Committee the use of a parish credit card for purchases with some of our vendors.
  - Summer Picnic planning progressing. We now have bands for Thursday, Friday and Saturday evenings. We still need some donations (cake mixes, sodas, water, and gift cards) but expect to receive sufficient donations by picnic weekend.

Meeting adjourned at 8:40 p.m. with a prayer. (Minutes submitted by Becky Morris.)

**There will be no meeting in June. Next meeting is scheduled for July 28, 2025.**