

Holy Family Parish Finance Committee Minutes-August 16,2022

The meeting was called to order at 6:15 pm, opening with prayer by Father George. Present were Father George, David Nett, Don Coomes, Adam Hobson, and Denise Deely.

Year end financial reports were distributed by Don to the members and discussed.

Old Business

- New church signage should be completed within six weeks.
- A vacant lot (1214 Becker Ave.) owned by the parish since 1953:
 - Realtor John Nitzken and Pat are still working to acquire the deed and legal requirements for the sale of the property.
- New floor cleaning machine is now in use in Saffin Center.
- The Parish Council has approved the installation of awnings over six of the church doors.
 - Finance Committee recommends the following individuals to meet with contractor to oversee the process: Jennifer Zoeller, Marvin Stober, and Don Wissel.
- Completed Projects:
 1. Inventory of tables and chairs in Saffin Center and Church.
 2. Midwest sprinklers inspection review of Saffin Center.
 3. Electrical work on faulty outlet in Saffin Center.
 4. New handrails in Church.
 5. New software and computers in HF business office.
- Pending Projects
 - Purchase of second camera for live-streaming mass.
 - Explore the repair or restoration of the fountain in the back of church.
 - Getting estimates for the update/replacement of the steeple bell system for the church.
 - Mike Jefferson is requesting bids for a new sound system in Saffin Center.

New Business

- Father George distributed price list information for the wireless sound system to be installed in Saffin Center and sanctuary candle sets for the Church. Father stated that Syro Malabar has offered to purchase the sound mixer for the church.
 - The committee recommended option 2 for the sound system, final approval will come from the Parish Council.
 - The committee recommended getting an additional price list for the sanctuary candle set.

Review of the July Statement

- Social Club has \$113,928.
- Total Parish cash is \$398,470.
- Debt to the Archdiocese is \$452,061.
- Net Income for the month of July was \$6,997.

The next meeting is scheduled for October 18 at 6:15 pm.