

## Holy Family Parish Council Meeting Minutes – March 25, 2024

**Attendees:** Fr. George Munjanattu, Jackie Mudd (Chairperson), Helen Arnold, Elizabeth Hobson, Seena Iype, Michele Osbourn and Becky Morris.

**Absent:** Bennet Davis, Jim Gast (sick leave)

Fr. George opened the meeting at 7:00 p.m. with a prayer.

### 1. Financial Update:

- Council will review the 2024-2025 budget next month submitted by the Finance Committee.
- Property on Becker Ave. – a neighbor has made a deposit to purchase the land. Final price and negotiations in progress.
- Social Club and Altar Sodality each transferring \$10K to general fund for current budget year.
- 2024-2025 budget – Altar Sodality will allocate funds (up to \$15K) for repair of the organ in the church. Social Club will allocate funds to Saffin Center updates.

2. Additional fundraisers: David Nett (Finance Committee chair) has suggested extra fundraisers in the 2024-2025 year. Trivia night tentatively planned for September 14<sup>th</sup> and possible Comedy Club night in January.

3. Safety Committee: Holy Family has a new Safety Committee working on plans for Fire, Medical, Weather, Unknown intruder. Training (ushers first group) will be offered for use of AED, First aid, Narcan. Procedures for locking church doors during services will be posted to direct late comers to one entrance.

4. Saffin Center Update: The Saffin Center committee met March 25, 2024.

- Revenue is +\$20K ahead of budget.
- Riede Room renovations continue. Painting scheduled for 4/21 and 4/26.
- New ceiling tiles to be placed on 4/26.
- Committee looking into new LVP or LVL flooring. Getting multiple bids.

5. Hiring update: A Search Committee was formed to identify job skills to hire a booking manager to handle Saffin Center events and contracts. The job opening will be posted in the bulletin by 4/19/24. New music director is in place and performing duties but has not yet signed a contract.

6. New Statue of the Holy Family: The statue is in Louisville. The required pedestal will be completed early May. Catholic Cemeteries (who have required equipment) will assist with placement of the statue. A dedication is scheduled for May 12<sup>th</sup> for the statue and Stations of the Cross placed at same time with Archbishop Fabre in attendance. A walking path will be placed at a later date.

7. Summer picnic: Scheduled for June 27-29. Picnic committee looking to purchase a “bouncy” (price similar to renting). Also planning face painting, caricature artist, corn hole. There will be bands each of the three nights. Food menu will also be expanded.
8. Music: Rick Knoop will be asked to check if the organ requires any maintenance. There is also discussion about some type of concert later this year.
9. Eucharistic Revival Pilgrimage: Louisville is on the “south” route that will come through Bardstown and stop at several churches in the metro area. Jackie attended a meeting with the Archdiocese about schedule and events.
10. Other items:
  - 1) Fr. George has requested 4 security cameras be added to the 2024-2025 budget.
  - 2) Technology grant – we did not meet the guidelines to apply for a grant.
  - 3) Garden work – Fr. George obtained new trees to replace overgrown bushes/trees around church. He has requested we pursue having the magnolia in front of the rectory trimmed.
  - 4) Vacation Bible School is scheduled July 15-19. It was suggested to advertise and start registration early (before school is out) to get a better idea of possible attendance.
  - 5) Sunday July 28<sup>th</sup> is Divine Mercy Sunday. Syro Malabar community will celebrate Mass and have a get-together afterwards.
  - 6) Community Health Fair will be Sunday September 29<sup>th</sup>.

Meeting adjourned at 8:05 p.m. with a prayer led by Fr. George.

(Minutes submitted by Becky Morris.)

**Next meeting is scheduled for April 22, 2024.**