

# Holy Family Parish

## Finance Committee Minutes – October 18, 2022

The meeting of the Finance Committee was called to order on October 18, 2022 at 6:18 pm in the Brennan Room, opening with a prayer led by Deacon Pat. Present at the meeting were Deacon Pat Wright, David Nett, Jean Hall, Beth Garr, Adam Hobson, and Don Coomes.

### Old Business

- New church signage
  - Concrete pad and brick framework has been built
  - Sign has been programmed and is available for installation
  - Installation is scheduled for the week of October 23<sup>rd</sup>
- A vacant lot (1214 Becker Ave.) owned by the parish since 1953:
  - No new update on deed research

### **Completed Projects**

- Installation of awnings over two of the church doors is complete.
- Installation of second camera for live-streaming mass is complete.
- Installation of sound systems throughout the church and Saffin Center.

### **Pending Projects**

- Refer to *Project/Maintenance/Futures List*

### New Business

- Sprint provided notice and will no longer use and pay rent for the cell phone tower in the church steeple.
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### Review of the September Statements

- Social Club has \$91,692, down to budgeted transfers to Alter Sodality, Saffin Center, and general parish.
- Total Parish cash is \$365,975; down due to budgeted, lump sum payment to the Archdiocese.
- Debt to the Archdiocese is \$417,067.
- Total Income for the month of September was \$26,672; September YTD Total income was \$96,959 to a budget of \$82,761. However, collections income is down; \$65,741 actual vs. a budget of \$72,650, YTD.

The next meeting will be on November 15 at 6:15pm; there will be no December meeting.

The meeting adjourned at 7:30 pm.