

## **Holy Family Parish**

### **Finance Committee Minutes – October 21, 2020**

The meeting of the Finance committee was called to order on October 21, 2020 at 6:24pm in the Riede Room, adhering to social distancing guidelines, and opening with a prayer led by Deacon Pat Wright.

Present at the meeting were Deacon Pat Wright, David Nett, Jean Hall, Denise Deely and Mike Hovekamp; Beth Garr and Don Coomes attended by phone.

#### **Review of Pending Items from the Previous Meeting**

##### **Impacts of Corona Virus Pandemic:**

- The 50/50 Drawing, picnic raffle substitute
  - ~1800 chances have been sold
  - Drawing will happen on October 31<sup>st</sup>, at 6pm
- A one-time donation letter, requesting parish support
  - \$8403 donated (reported in the September meeting)
  - Bulletin discrepancy (10/18), reported as \$7498
  - Don will research the variance

#### **Old Business**

- Mary Beth Porter and Stan Peden have gathered quotes and information on new signage for Holy Family, in front of the property and will report to Parish Council, October 26<sup>th</sup>.
- Rectory windows, funded by the Social Club
  - Deacon Pat has attempted to contact the contractor.
  - Through Denise Deely, contractor would like to confirm the number of windows.
  - Denise will lead coordination of this project.
- Don's research of Saffin Center's LG&E bill that showed a large increase in July/August
  - During a three-month period, LG&E estimated usage
  - One meter was inaccessible to the meter reader because it had a wasp nest in it
- Compressor on one of the church A/C units was leaking and needed repair
  - Completed today, October 21, 2020
- Coronavirus, Small Business Loan
  - Don spoke to Stockyards Bank
  - Forgiveness remains pending
  - Will be reported as "Net Income"
- Trees in the Church area
  - One tree was removed by volunteers
  - The remaining tree in front of the church will need to be removed by a contractor
  - Volunteers will remove trees along side of the church

## **New Business**

- Calls continue to come in for Saffin Center rentals
  - Only controlled settings, with adherence to CDC guidelines, are accepted.
  - Usage has been minimal, due to the restrictions
- The Archdiocese has approved salary increases effective January 1, 2021
  - Had previously been suspended
  - Wage freezes went into effect July 1
- FORMED & SEARCH, through the Augustine Institute (national Catholic organization)
  - <https://www.augustineinstitute.org/>
    - Institute provides documentation and reading materials for all life topics from a Catholic perspective
  - <https://formed.org/>
  - <https://www.thesearchbegins.org/>
    - Video presentations, narrated documentaries
    - “Catholic Netflix”
    - 7 – ½ hour segments
      - Beginning November 6, will shown immediately after masses
  - Annual membership is \$1000
    - Approved unanimously by the committee

## **Review of September Financial reports**

- Saffin Center is approximately \$12,000 behind budget

The next meeting is November 18 at 6:15pm.

Meeting adjourned at 7:21pm