

Holy Family Parish Council Meeting Minutes – May 27, 2024

Attendees: Fr. George Munjanattu, Jackie Mudd (Chairperson), Helen Arnold, Bennet Davis, Michelle Osbourn, Jim Gast, Seena Iype and Becky Morris.

Absent: Elizabeth Hobson

Fr. George opened the meeting at 7:00 p.m. with a prayer.

1. Budget Discussion: The budget for the 2024-2025 fiscal year was approved with two changes. An additional \$5k will be added to the Music budget, to be offset by an additional \$5k in revenue from collections.
2. Saffin Center update:
 - Saffin Center has 6 sets of bleachers which haven't been used in several years. It is proposed to sell 2 of the bleachers.
 - A new maintenance person (Steve) has been hired. He is currently contracted for 20 hours per week. The Saffin Center Committee is discussing to increase this to 25-29 hours per week as rentals/use of the Saffin Center increase. Fall/spring have the busiest schedules. Committee hoping to increase rentals during the summer months.
 - There are two candidates for the booking agent position. Both have the required skills. Committee hoping to make a decision sometime in June.
 - YTD net income is \$46K, well ahead of the last fiscal year.
 - A suggestion was made to promote clinics during the summer months to provide income.
3. Picnic Update: Everything has been ordered. Required donated items for the booths are coming in. We still need cakes/icings, sodas/water. All 3 bands are hired. The beer garden area is being redesigned to move alcohol up front (beer, margaritas). The bands will be posting our events on their websites.
4. Staff Updates: There are 2 candidates for the booking agent position. A new maintenance person has been hired. His schedule is more flexible to meet our needs. Music Director Rick Knoop is in place and working to develop the choir.
5. Fr. George updates:
 - Rick Knoop to investigate the bell system to determine what work might be required.
 - The last quote on repairing the organ is around \$8K. Rick checking with other vendors.
 - An organ concert is proposed on 1/5/2025 (Epiphany) as a possible fundraiser. A meal will be served afterwards.
 - The Statue dedication went very well. Fr. George thanked everyone who had a part in making the event successful.
 - A group is investigating the cost to build a brick path in front of the stations. The goal is to have the pathway in place by Lent 2025.
 - Parish Project List – Fr. George passed out copies and asked that Council members review and identify any additional projects to add to the list. He is adding the need to

reseal the church windows protecting the stained glass windows. There are leaks in several windows.

Meeting adjourned at 7:55 p.m. with a prayer led by Fr. George.

(Minutes submitted by Becky Morris.)

Next meeting is scheduled for July 22, 2024. There will be no meeting in June due to the picnic.