

HOLY FAMILY CATHOLIC CHURCH
ANNUAL FINANCIAL REPORT
JULY 1, 2019 TO JUNE 30, 2020

	2019/2020	2019/2020	2020/2021
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
<u>INCOME</u>			
COLLECTIONS	277,320	267,620	278,980
BEQUESTS	2,359	0	0
FUNDRAISING (Picnic)	0	25,000	25,000
RENTAL INCOME	34,970	37,577	31,680
OTHER INCOMES	30,952	30,336	27,940
TRANSFERS FROM SOCIAL CLUB	19,480	19,480	20,120
TRANSFERS FROM ALTAR SODALITY	<u>12,000</u>	<u>0</u>	<u>0</u>
TOTAL INCOME	377,081	380,013	383,720
 <u>EXPENSES</u>			
PAYROLL AND RELATED EXPENSE	133,093	145,498	147,300
PLANT AND GROUNDS	95,242	102,470	101,940
ARCHDIOCESAN ASSESSMENTS	29,226	29,312	33,480
OTHER SUPPLIES AND SERVICES	37,135	30,732	30,120
PROGRAM EXPENSES	21,674	22,000	29,500
PARISH IMPROVEMENTS	<u>23,556</u>	<u>35,444</u>	<u>28,600</u>
TOTAL EXPENSES	339,926	365,456	370,940
 INCOME	 \$37,155	 \$14,557	 \$12,780

Notes: Holy Family's non interest-bearing debt to the Archdiocese of Louisville for non-payment of Archdiocesan assessments from 2009-2015 was decreased by payment of \$38,335 in FYE 6/30/20. This debt totals \$514,360 at June 30, 2020. Budgeted profits of \$12,780 for next year are expected to be used to decrease this debt.

In spite of COVID-19 we have had a good year. I thank God for blessing our parish. I thank each of you for your continued Stewardship of Time, Talent, and Treasure.

A letter will be mailed to every household from Deacon Pat with more detailed information.

SACRAMENTS ADMINISTERED THIS YEAR

BAPTISMS	11
FIRST EUCHARISTS	6
CONFIRMATIONS	0
WEDDINGS	1
FUNERALS	17