Holy Family Parish Finance Committee Minutes – March 17, 2021 (Happy St. Patty's Day)

When taking financial decisions into consideration, the Finance Committee follows this prioritization structure:

- 1. Improve our grounds and capital assets
- 2. Provide spiritual growth and religious education to our members
- 3. Build a foundational fund to insure financial base for the future
- 4. Expand outreach into the community
- 5. Retire parish debt to the Archdiocese of Louisville

The meeting of the Finance committee was called to order on March 17, 2021 at 6:16 pm in the Riede Room, adhering to social distancing guidelines, and opening with a prayer led by Deacon Pat Wright.

Present at the meeting were Deacon Pat Wright, David Nett, Jean Hall, Mike Hovekamp, Denise Deely, and Don Coomes. Beth Garr attended by telephone.

Old Business

- Installation of rectory windows, funded by the Social Club, is complete; account transfer was posted in March
- New church signage was approved by the Archdiocese
 - o Initial down payment is being sent to the vendor this week
- PPP loan has cleared and shows as income.
- Second Review of 2021-2022 Proposed Budget

New Business

No new business

Review of the February Financial reports

- Collections remain strong (*Thank you to our parishioners!*)
- Cell Phone Tower income is more than budget
- Projects capitalized, YTD:
 - o Rectory Windows
 - Sign
 - Security Live Streaming Camera
 - o Furnace

The next meeting is April 21 at 6:15pm.

Meeting adjourned at 7:27 pm