

Holy Family Parish Council Meeting Minutes – April 22, 2024

Attendees: Fr. George Munjanattu, Jackie Mudd (Chairperson), Helen Arnold, Jim Gast, Elizabeth Hobson, Seena Iype and Becky Morris.

Absent: Bennet Davis, Michelle Osbourn; **Guest:** David Nett

Fr. George opened the meeting at 7:00 p.m. with a prayer.

1. Budget Discussion – David Nett, Chairperson for the Finance Committee, presented the current state of the 2023-2024 budget plus the proposed 2024-2025 budget. The Parish Council is to review the proposed budget, send any questions to David, and be prepared to discuss and vote on it in the next meeting. David stated that:

- Revenue for the current year is ahead of the budget.
- Expenses for the current year are below the budgeted amount.
- The indebtedness to the Archdiocesan loan is below \$400K;

David stated for the 2024-2025 budget:

- It is based on trends through the first six months of the current budget year;
- It reflects a conservative 4% increase in in the net profit number for the summer festival;
- It restores full 12-month funding for the Music Director, maintenance person, and budgets for the new Saffin Center Manager position.
- It includes additional funding to enhance the music program;
- It includes funding for young adult ministries;
- It includes funding for continued improvements to the Saffin Center.

2. Staff Updates: the maintenance person has left so we are again looking for a new maintenance person. The Job description is posted in the bulletin. We are also looking for a booking agent to handle Saffin Center contracts and customers. This position is also posted in the bulletin.
3. Statue update: The statue will be moved to campus on 4/24. It will be “glued” into position and covered with a tarp until the dedication on Sunday May 12th. Bill and Janet Smith have been installing the housings for the Stations of the Cross. They will be completed on 5/11 in time for the dedication. The next phase for this project will be a new brick path in front of the statue. There may be a fundraiser for the bricks to include engraving on the sold bricks.
4. Security and Safety: The Security and Safety team are still gathering people to train. Michelle Osbourn is researching other parishes’ Safety plans.
5. Saffin Center update: The Riede room has been painted; ceiling tiles will be replaced next. The Committee is still researching flooring companies. The Restrooms will be the next major project tackled. The Committee is looking for a booking agent.

6. Other items:

- The picnic committee has 3 bands under contract, obtained all required permits and obtained a “bouncy” for the children. Thirsty Thursday is still planned.
- Fish Fry final numbers \$73,000 net plus tips.

Meeting adjourned at 8:20 p.m. with a prayer led by Fr. George.

(Minutes submitted by Becky Morris.)

Next meeting is scheduled for May 27, 2024.