

Holy Family Parish Council Meeting Minutes – April 28, 2025

Attendees: Fr. George Munjanattu, Jackie Mudd (Chairperson), Helen Arnold, Bennet Davis, Kathy Gardner, Jim Gast, Becky Morris and Michelle Osbourn.

Absent: Elizabeth Hobson, Seena Iype

Fr. George opened the meeting with a prayer.

1. Saffin Center Committee Update:

- Currently income is exceeding the budget.
- There will be a large 3-day conference May 9-11.
- Contracts will be updated to differentiate parishioner, non-parishioner and other.
- Parking has been a problem during Saturday Mass time. A new policy will be implemented to alleviate this issue.
- Credit card use is available in the concession area. Three people have been trained.
- Instead of multiple types of rental contracts, there will be just one and addendums will be added if something extra is required.
- Maintenance position is still open.
- Bathroom remodels are scheduled for August/September.

2. Brick Pathway Update: The pathway is $\frac{3}{4}$ complete. Expect 3 additional days required to complete brick placement, placement of polymer, then add top finish.

3. Music Update: Rick Knoop will be unavailable in June. Musician substitute already identified. 2025-2026 Altar Sodality budget includes funds to repair the organ and possibly piano. There were many compliments on the Easter week music.

4. Finance Update:

- The 2025-2026 budget was presented to the Parish Council. There was some discussion and questions. Additional questions are to be referred to David Nett. Parish Council will review and vote on the budget in the May meeting.
- Committee working on ideas to increase debt reduction with the possible goal to complete payments by 100th anniversary in 2028.

5. Summer Picnic Planning Update:

- All permits have been obtained and the large tent rented.
- Bands – CheckMates on Thursday, none yet for Friday, Amber Martin for Saturday.
- We will again have a children's area.
- We will have the Chicken Dinner on Saturday evening.

6. Fr. George info:

- Attendance was up at the Easter services.
- Holy Family is planning a 100th year celebration in 2028.
- Fish Fries and Valentine's Dance net profit was \$70,510.

Meeting adjourned at 7:50 p.m. with a prayer. (Minutes submitted by Becky Morris.)

Next meeting is scheduled for May 26, 2025.