Holy Family Parish Council Meeting Minutes – March 27, 2023

Attendees: Fr. George Munjanattu, Deacon Pat Wright, Jackie Mudd (Chairperson), Helen Arnold, Bennet Davis, Jim Gast, Elizabeth Hobson, Seena Iype, Michele Osbourn and Becky Morris.

Fr. George opened the meeting at 7:00 p.m. with a prayer.

- 1. Jackie Mudd provided a copy of the updated Archdiocese of Louisville Parish Pastoral Council Guidelines. She asked that the council members review and see if there are any items that we could add at Holy Family.
- 2. Jackie also passed out a 4-question document requesting the council members write about their best memories and stories from Holy Family. She asked us to be specific in details (though names might be changed when made public). **ACTION ITEM:** All members requested to fill out and return document.
- 3. Saffin Center Committee Update Committee members met on 3/27/23 to discuss changes and improvements for the Saffin Center. New rates for the 3 spaces will begin on 4/1/23. New contracts have been amended and will be in effect 4/1/23. Under discussion are key access to the building, concession issues and other underling issues to be resolved.
- 4. Town Hall Questionnaire and meeting update:
 - Three Town Hall meetings were held on March 11th, 12th and 14th. A total of 81 parishioners attended (in addition to Parish Council members and David Nett as moderator). Attendees were asked to respond to 3 written questions about issues to see if their viewpoints matched the Holy Family Mission Statement. The majority of comments did match our Mission Statement
 - Jackie Mudd passed out copies of the written and spoken comments from those in attendance at the 3 Town Hall meetings. She went through each of the comments for discussion and categorizing in order to continue addressing/resolving each comment. The Parish Council will continue to review these comments for possible implementation and (at a minimum) response to the parish. Jackie plans to distribute the comment list to parishioners along with our progress addressing them. Suggestions included redesigning the bulletin (David Nett working on a mock-up design); "Did You Know" segment in the bulletin and on the web site about information on Holy Family; better availability of contact information for parish groups and activities; more activities (e.g. music, concerts) possibly after Masses. Plus many more comments and ideas. It was noted that no parishioner expressed any safety concerns on our premises. (NOTE: The list of comments was included in the April 9th church bulletin for parishioner viewing. Parish Council members will use this list as we plan going forward.)

5. Finance Committee Budget Notes – The Finance Committee is projecting a budget shortfall for the 2023-2024 budget year. Fundraising groups within the Parish (Social Club and Altar Society) will be approached to transfer some of their funds to the general fund. Other fundraising ideas are being discussed (trivia nights, card party, other). A 5-year goal has been set for the Saffin Center to become a profit center adding more income to the parish.

6. Other discussion:

- Don Coombs, our bookkeeper, is moving to another city. We will be looking for a new bookkeeper in the coming weeks.
- The Saffin Center may require someone to handle reservations, showings, contracts, etc. We will also be looking at how to audit the increased activity and funds.
- Holy Family may create a "jobs board" that can be posted on our web site (and possibly Facebook site) looking for the added personnel.
- Fr. George and Jackie attended a "Generosity Seminar" and came away with ideas that we can include in the bulletin (topics: spiritual enlightenment, social justice, outreach and community).
- An article is running in the Record about the Chalice being re-introduced at parish Masses.

Meeting adjourned at 8:20 p.m. with a prayer led by Deacon Pat.

Next meeting is scheduled for April 24, 2023.

(Minutes submitted by Becky Morris.)