

Holy Family Parish Council Meeting Minutes – March 24, 2025

Attendees: Fr. George Munjanattu, Jackie Mudd (Chairperson), Helen Arnold, Bennet Davis, Kathy Gardner, Jim Gast, Elizabeth Hobson, Seena Iype, Becky Morris and Michelle Osbourn.

Fr. George opened the meeting with a prayer.

1. Saffin Center Update – Committee is working on the following:

- Documenting the purchasing/receiving process. They are going through each account to be sure everything is covered.
- Researching whether a credit card is needed for purchases.
- Developing a new rental contract. Committee plans to present to the Parish Council at the next meeting for review.
- Decided to renew the subscription to an event web site. Since we joined, we've had 12,000 inquiries into rentals. Membership cost is \$1,200 per year.
- Now allow credit card payments at the concession stand. Good investment and easier to audit (less cash available).
- Bathroom remodels are scheduled for August/September.
- Pest Control – looking into vendor quotes for both the Saffin Center and church.

2. Brick Pathway Update: we will begin preparing the area on 3/31. Plans are to have several volunteers available 4/5 to place the bricks (weather permitting).

3. Music Update: Rick Knoop and choir preparing for the services during Easter week.

4. Finance Update:

- A+Derr has been contracted to handle heating and AC issues.
- Finance Committee is working on the budget. It should be ready to present to the Parish Council in the April meeting, with approval to follow in May.
- Committee working on ideas to increase debt reduction with the possible goal to complete payments by 100th anniversary in 2028.
- Committee is discussing with internal groups to handle certain expenses from their fundraising (e.g. Altar Sodality budget money for organ repair; Social Club cover costs to remodel Saffin Center bathrooms).
- Project List – Fr. George directed Jackie Mudd to research vendor to go ahead and clean air ducts in the church. (**ACTION ITEM** for Jackie).
- Church windows have been cleaned.
- Donations are being sought to continue to beautify the property with flowers.

5. Other items:

- Fish Fries are well attended. Steady lines for drive-thru, carry-out and dine in.
- Summer picnic – we've obtained the tent permit and rented the large tent; Picnic chances have been printed and will be available after Easter.

- We are still in need of a maintenance person. Right now Jackie Mudd is coordinating work with several volunteers helping.
- Health Ministry – the Healing Hearts team have been sending out get well cards. The Community Health Fair is scheduled for Sunday, September 28th. Already more than 50% of the vendors are returning.
- No update on the theft last fall. Parish offices have been rekeyed and more secure glass placed. No resolution with the insurance company.

Meeting adjourned at 7:45 p.m. with a prayer.

(Minutes submitted by Becky Morris.)

Next meeting is scheduled for April 28, 2025.