

Holy Family Parish Council Meeting Minutes – February 24, 2025

Attendees: Fr. George Munjanattu, Jackie Mudd (Chairperson), Jim Gast, Elizabeth Hobson, Becky Morris and Michelle Osbourn.

Absent: Helen Arnold, Bennet Davis, Kathy Gardner, Seena Iype.

Fr. George opened the meeting with a prayer.

1. Altar Sodality Card Party results: the Card Party netted approximately \$13,000. There is still some work required to verify cost of pull tabs to finalize expenses. Attendance was 258 people, down from the 2024 attendance (of 311).
2. Social Club Valentine's dance update: attendance was down and therefore profit was lower. Do not yet have a final report.
3. Finance Update: Income/expenses for the 1st half of the 2024-2025 year are doing well. The Finance Committee will be working on the purchasing process (identified during our audit) and how items are coded to be sure assigned to correct subaccounts. The Committee has begun working on the budget for the 2025-2026 fiscal year.
4. Saffin Center update:
 - Rentals/contracts under review for any required updates
 - Denise Deely (rental coordinator) now has access to Calendar
 - Team researching use of credit cards at the bar/concession area. Required items will be added to the Project List.
 - Team working on the purchasing process (mentioned under Finance Update)
5. Worship Update: A meeting was held February 17th to plan the calendar for the remainder of 2025. Fr. George mentioned having chalices cleaned and some re-plated. One discussed change to Masses is to have the Announcements read before Mass (possibly cantor) to allow time after Communion for quiet reflection.
6. Music Update: Music expenses are over budget at this time. Council members discussed the importance of quality music at Masses and what a great job Rick Knoop is doing as Director. The choir is growing and the Epiphany concert was well-attended. Since this is Rick's first year, with no history of funding needs, it is felt there will be better data to develop a more accurate budget for the 2025-2026 year. We are also researching additional microphones with our sound system vendor.
7. Brick Fundraiser: The bricks are to arrive the week of February 24th. Jackie Mudd will proof the engraved bricks. Installation timeline is dependent on the weather.
8. Staff change: We do not currently have a maintenance person. The job has been posted in the bulletin and on the web site. It was recommended we also post the position information on the Saffin Center doors.

Meeting adjourned at 8:00 p.m. with a prayer.

(Minutes submitted by Becky Morris.)

Next meeting is scheduled for March 24, 2025.