

Holy Family Parish Council Meeting Minutes – March 22, 2021

Attendees: Deacon Pat Wright, Jackie Mudd (Chairperson), Helen Arnold, Jim Gast, Michele Osbourn, Becky Morris and Randy Thomas.

Deacon Pat opened the meeting at 7:00 p.m. with a prayer.

1. Social Club Fish Fries have been very successful as drive-thru only. Last fish fry is Friday March 26th.
2. New sign on the front of the property – This project was approved by the Archdiocese. The sign vendor will handle application for any required zoning. The sign technology is cloud-based and can be updated immediately via Smartphone or through the office. Expectation is the project will be completed before the summer picnic.
3. The summer picnic is scheduled for the June 25/26 weekend. A flyer will be in the bulletin with specific information. Placement and size of booths will meet Archdiocesan guidelines. The donut and cake booths will be combined. Jackie Mudd looking for booth chairpersons.
4. Update from Finance Committee – For the first 8 months of the 2020-2021 year, YTD income continues to exceed the budget while expenses continue to run below budgeted values. Expectation is to finish the current fiscal year June 30 with a budget surplus. Finance is finishing the review of the 2021-2022 fiscal year budget. It will be balanced and have significant dollars to fund parish improvements. It will include funding to meet all priorities brought to Finance's attention. David Nett will present the final budget to the Parish Council in the April meeting. There are five areas Finance is using as guidance to set the budget:
 1. Improve our grounds and capital assets
 2. Provide spiritual growth and religious education to our members
 3. Build a foundational fund to insure financial base for the future
 4. Expand outreach into the community
 5. Retire parish debt to the Archdiocese of Louisville
5. Norton's will hold a COVID vaccine clinic at Holy Family on Friday April 2nd with second doses given on Friday April 23rd. Time will be 10 a.m. – 4 p.m. Norton's personnel will handle all internal positions at the clinic. Deacon Pat indicated we may require volunteers to help with the parking. Estimate is a minimum of 500 will be vaccinated. They are planning for a limited number of walk-ins. **ACTION ITEM:** Becky to send link information on Monday March 29 to her parish distribution list.
6. New Sacristan – Helen Beyerle is retiring from the position of sacristan. Deacon Pat is writing up the role and responsibilities. Will see if any parishioner(s) interested in taking on the role. May have multiple sacristans splitting up the calendar.

7. Deacon Pat is looking into the following projects: new computers for the office; a paper folder; cost of security cameras; other signage around the property clarifying which building serves which purpose.

Meeting adjourned at 7:45 p.m. with a prayer by Deacon Pat. **Next meeting scheduled for April 26, 2021.** (Minutes submitted by Becky Morris.)