

Holy Family Parish Council Meeting Minutes – April 20, 2020

Attendees: Deacon Pat Wright, Jackie Mudd (Chairperson), Helen Arnold, Jim Gast, Becky Morris and Randy Thomas.

Absent: Fr. George Munjanattu, Pat Carrico, Nikki Gordon and Theresa Meehan.

Deacon Pat opened the meeting at 7:00 p.m. with a prayer.

1. David Nett presented to the Parish Council the 2020/21 budget voted on by the Finance Committee.
 - David stated that the 2019/20 budget is currently on track. There is sufficient money in all of the parish accounts to operate the parish.
 - Even though Holy Family is not holding weekend Masses, parishioners are doing an excellent job sending in their envelopes and several have also set up their donations through e-Giving.
 - The 2020/21 budget was prepared based on how current income and expenses have been trending. (Impact of Covid19 not considered in this process.)
 - Holy Family received a small business loan of \$18,700 in April to help with payroll (10 weeks) and utilities (8 weeks).
 - Even though we only had 4 of the 7 scheduled fish fries in Lent, these were so successful we met the proposed budget for the entire season.
 - Holy Family still owes the Archdiocese approximately \$518,000 on the non-interest bearing loan. We continue to make annual payments and slowly pay down this loan.
 - Two capital projects under consideration for the 2020/21 budget are window replacements for the rectory and possible new sign on front of campus.
2. Summer festival (picnic) – currently Holy Family still plans to hold our summer picnic the last weekend in June. Deacon Pat and the picnic committee are in contact with the Archdiocese about any summer scheduling changes.
3. Carpet and other flooring placement are in progress for the first floor of the rectory.
4. The parish is hoping to start Masses by mid-May. Vacation Bible School and an October retreat are still possibilities. Waiting on Archdiocese guidance.

5. First week of May, HKC and BJB will be checking the flashing and roof of the church to determine what needs to be fixed along the bell tower and chapel area.
6. A team of parish members made calls to parishioners to check on their well-being during the current pandemic. The majority of parishioners are doing well staying in place. Information gained will be used to help update parish records (phone #s).
7. Don Coomes has set up Amazon Rewards where parishioners can designate a percentage of their expenditures to Holy Family (similar to Kroger Rewards).

Meeting adjourned at 8:00 p.m. with a prayer by Deacon Pat. **Next meeting scheduled for May 25, 2020.** (Minutes submitted by Becky Morris.)